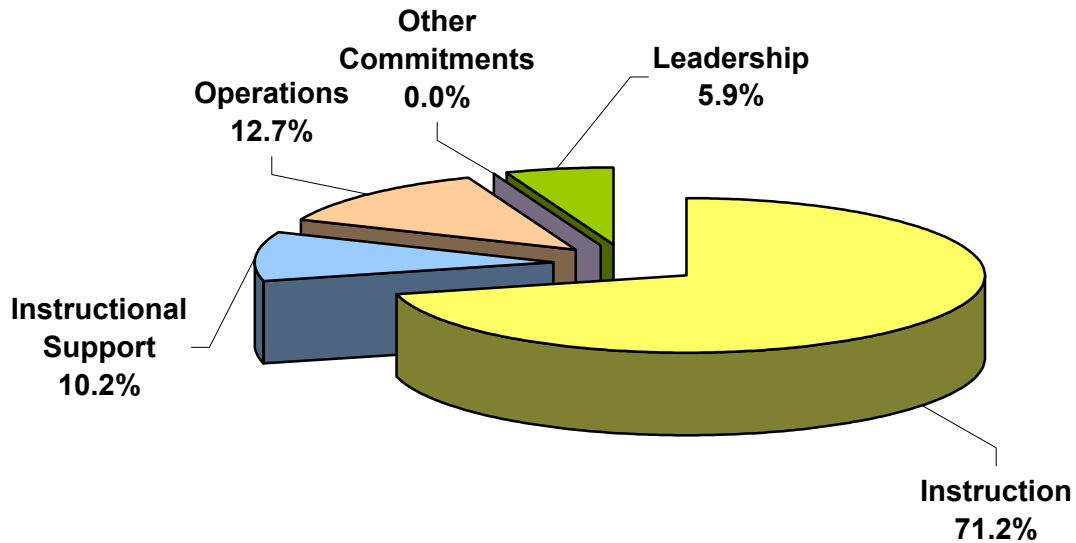
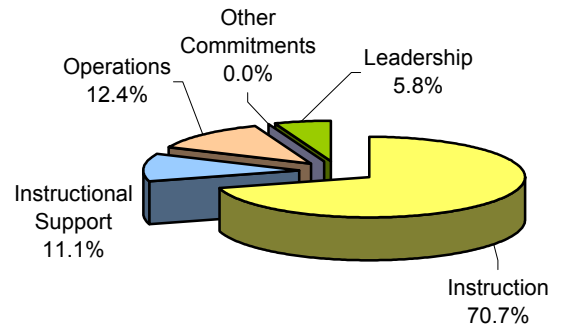


North Providence School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 2,335	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$14,682,635	\$6,288	71.2%
Instructional Support	\$2,107,760	\$903	10.2%
Operations	\$2,624,316	\$1,124	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,207,982	\$517	5.9%
Total Elementary Schools	\$20,622,692	\$8,832	100.0%
Total District & %-Elementary-To-District	\$35,172,865	\$10,300	58.6%